

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	455.00	509.67	54.67
102	Basic Education - Grades 4-8	208.00	208.28	0.28
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	104.71	23.71
112	ESE Support Level I, II & III in Grades 4-8	77.00	82.09	5.09
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.00	11.93	(1.07)
254	ESE Support Level IV	-	1.02	1.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		834.00	917.70	83.70

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	509.60	570.83	61.23
102	Basic Education - Grades 4-8	208.00	208.28	0.28
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.72	117.28	26.56
112	ESE Support Level I, II & III in Grades 4-8	77.00	82.09	5.09
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.35	14.09	(1.26)
254	ESE Support Level IV	-	3.71	3.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		900.67	996.28	95.61