

**EGLIN ELEMENTARY SCHOOL  
 COST CENTER - 0161  
 FISCAL YEAR 2019-2020  
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	382.00	363.47	(18.53)
102	Basic Education - Grades 4-8	69.50	80.51	11.01
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	49.00	47.59	(1.41)
112	ESE Support Level I, II & III in Grades 4-8	13.00	13.01	0.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	0.79	0.79
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.25	0.25
300	Vocational Education Grades 7-12	-	-	-
		513.50	505.62	(7.88)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	427.84	407.09	(20.75)
102	Basic Education - Grades 4-8	69.50	80.51	11.01
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.88	53.30	(1.58)
112	ESE Support Level I, II & III in Grades 4-8	13.00	13.01	0.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	0.93	0.93
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	1.40	1.40
300	Vocational Education Grades 7-12	-	-	-
		565.22	556.24	(8.98)