

EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	307.00	302.06	(4.94)
102	Basic Education - Grades 4-8	137.00	130.41	(6.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.50	63.45	9.95
112	ESE Support Level I, II & III in Grades 4-8	45.00	56.06	11.06
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	2.48	(1.52)
254	ESE Support Level IV	1.00	2.04	1.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>547.50</u>	<u>556.50</u>	<u>9.00</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2019-2020 Adj. Proj. <u>Final Conference</u>	2019-2020 Estimated <u>Actual</u>	Increase (Decrease)
101	Basic Education - Grades K-3	343.84	338.31	(5.53)
102	Basic Education - Grades 4-8	137.00	130.41	(6.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	59.92	71.06	11.14
112	ESE Support Level I, II & III in Grades 4-8	45.00	56.06	11.06
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.72	2.93	(1.79)
254	ESE Support Level IV	3.64	7.42	3.78
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>594.12</u>	<u>606.19</u>	<u>12.07</u>