

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2019-2020
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	556.00	589.90	33.90
102	Basic Education - Grades 4-8	152.00	138.03	(13.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	81.00	90.12	9.12
112	ESE Support Level I, II & III in Grades 4-8	35.00	31.03	(3.97)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	102.00	108.13	6.13
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	1.20	0.20
300	Vocational Education Grades 7-12	-	-	-
		928.00	958.41	30.41

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2019-2020 Adj. Proj. Final Conference</u>	<u>2019-2020 Estimated Actual</u>	
101	Basic Education - Grades K-3	622.72	660.69	37.97
102	Basic Education - Grades 4-8	152.00	138.03	(13.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.72	100.93	10.21
112	ESE Support Level I, II & III in Grades 4-8	35.00	31.03	(3.97)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	120.46	127.70	7.24
254	ESE Support Level IV	3.64	-	(3.64)
255	ESE Support Level V	5.59	6.70	1.11
300	Vocational Education Grades 7-12	-	-	-
		1,030.13	1,065.08	34.95