

**EDWINS ELEMENTARY SCHOOL
 COST CENTER - 0031
 FISCAL YEAR 2019-2020
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2019-2020 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	203.00	211.48	8.48
102	Basic Education - Grades 4-8	88.00	89.32	1.32
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	94.00	111.69	17.69
112	ESE Support Level I, II & III in Grades 4-8	35.00	44.03	9.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.00	31.36	3.36
254	ESE Support Level IV	2.00	1.02	(0.98)
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		<u>450.00</u>	<u>489.02</u>	<u>39.02</u>

<u>Program Number</u>	<u>Program Name</u>	2019-2020	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2019-2020 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	227.36	236.86	9.50
102	Basic Education - Grades 4-8	88.00	89.32	1.32
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	105.28	125.09	19.81
112	ESE Support Level I, II & III in Grades 4-8	35.00	44.03	9.03
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.07	37.04	3.97
254	ESE Support Level IV	7.27	3.71	(3.56)
255	ESE Support Level V	-	0.67	0.67
300	Vocational Education Grades 7-12	-	-	-
		<u>495.98</u>	<u>536.72</u>	<u>40.74</u>