

**DAVIDSON MIDDLE SCHOOL
 COST CENTER - 0761
 FISCAL YEAR 2018-2019
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	885.00	839.19	(45.81)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	246.00	221.11	(24.89)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	1.69	(0.31)
254	ESE Support Level IV	-	1.01	1.01
255	ESE Support Level V	-	0.24	0.24
300	Vocational Education Grades 7-12	-	-	-
		1,133.00	1,063.24	(69.76)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	885.00	839.19	(45.81)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	246.00	221.11	(24.89)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.37	2.00	(0.37)
254	ESE Support Level IV	-	3.66	3.66
255	ESE Support Level V	-	1.35	1.35
300	Vocational Education Grades 7-12	-	-	-
		1,133.37	1,067.31	(66.06)