

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	532.00	499.45	(32.55)
102	Basic Education - Grades 4-8	275.00	275.16	0.16
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	103.00	93.52	(9.48)
112	ESE Support Level I, II & III in Grades 4-8	80.00	76.34	(3.66)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	4.12	(3.88)
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		999.00	948.75	(50.25)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	589.46	553.39	(36.07)
102	Basic Education - Grades 4-8	275.00	275.16	0.16
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	114.12	103.62	(10.50)
112	ESE Support Level I, II & III in Grades 4-8	80.00	76.34	(3.66)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.48	4.88	(4.60)
254	ESE Support Level IV	3.62	-	(3.62)
255	ESE Support Level V	-	0.90	0.90
300	Vocational Education Grades 7-12	-	-	-
		1,071.68	1,014.29	(57.39)