

**LEWIS SCHOOL  
 COST CENTER - 0671  
 FISCAL YEAR 2018-2019  
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	158.00	142.61	(15.39)
102	Basic Education - Grades 4-8	387.00	405.52	18.52
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	74.08	10.08
112	ESE Support Level I, II & III in Grades 4-8	124.00	130.01	6.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	3.66	3.66
254	ESE Support Level IV	6.00	2.02	(3.98)
255	ESE Support Level V	0.10	0.99	0.89
300	Vocational Education Grades 7-12	-	-	-
		<u>739.10</u>	<u>758.89</u>	<u>19.79</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	175.06	158.01	(17.05)
102	Basic Education - Grades 4-8	387.00	405.52	18.52
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.91	82.08	11.17
112	ESE Support Level I, II & III in Grades 4-8	124.00	130.01	6.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	4.34	4.34
254	ESE Support Level IV	21.71	7.31	(14.40)
255	ESE Support Level V	0.56	5.59	5.03
300	Vocational Education Grades 7-12	-	-	-
		<u>779.24</u>	<u>792.86</u>	<u>13.62</u>