

**BRUNER MIDDLE SCHOOL**  
**COST CENTER - 0651**  
**FISCAL YEAR 2018-2019**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	650.00	601.48	(48.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	173.00	178.35	5.35
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	12.73	(1.27)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.10	0.24	0.14
300	Vocational Education Grades 7-12	-	-	-
		837.10	792.80	(44.30)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	650.00	601.48	(48.52)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	173.00	178.35	5.35
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.59	15.09	(1.50)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.56	1.35	0.79
300	Vocational Education Grades 7-12	-	-	-
		840.15	796.27	(43.88)