

FORT WALTON BEACH HIGH SCHOOL
COST CENTER - 0641
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,253.00	1,254.06	1.06
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	205.00	200.84	(4.16)
130	ESOL/Intensive English	31.00	27.83	(3.17)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.50	0.24	(0.26)
300	Vocational Education Grades 7-12	122.00	115.94	(6.06)
		<u>1,611.50</u>	<u>1,598.91</u>	<u>(12.59)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,253.00	1,254.06	1.06
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	205.00	200.84	(4.16)
130	ESOL/Intensive English	36.74	32.98	(3.76)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	2.82	1.35	(1.47)
300	Vocational Education Grades 7-12	122.00	115.94	(6.06)
		<u>1,619.56</u>	<u>1,605.17</u>	<u>(14.39)</u>