

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.50	-	(0.50)
103	Basic Education - Grades 9-12	1,276.00	1,219.34	(56.66)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.50	-	(0.50)
113	ESE Support Level I, II & III in Grades 9-12	208.00	201.65	(6.35)
130	ESOL/Intensive English	12.00	57.14	45.14
254	ESE Support Level IV	1.00	1.01	0.01
255	ESE Support Level V	0.20	0.24	0.04
300	Vocational Education Grades 7-12	50.00	42.10	(7.90)
		<u>1,548.20</u>	<u>1,521.48</u>	<u>(26.72)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.50	-	(0.50)
103	Basic Education - Grades 9-12	1,276.00	1,219.34	(56.66)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.50	-	(0.50)
113	ESE Support Level I, II & III in Grades 9-12	208.00	201.65	(6.35)
130	ESOL/Intensive English	14.22	67.71	53.49
254	ESE Support Level IV	3.62	3.66	0.04
255	ESE Support Level V	1.13	1.35	0.22
300	Vocational Education Grades 7-12	50.00	42.10	(7.90)
		<u>1,553.97</u>	<u>1,535.81</u>	<u>(18.16)</u>