

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2018-2019
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	348.00	308.44	(39.56)
102	Basic Education - Grades 4-8	158.00	137.17	(20.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	82.00	57.19	(24.81)
112	ESE Support Level I, II & III in Grades 4-8	38.00	46.06	8.06
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.00	4.30	(4.70)
254	ESE Support Level IV	1.00	1.01	0.01
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		636.00	554.17	(81.83)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2018-2019 Adj. Proj. Final Conference</u>	<u>2018-2019 Estimated Actual</u>	
101	Basic Education - Grades K-3	385.58	341.75	(43.83)
102	Basic Education - Grades 4-8	158.00	137.17	(20.83)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.86	63.37	(27.49)
112	ESE Support Level I, II & III in Grades 4-8	38.00	46.06	8.06
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.67	5.10	(5.57)
254	ESE Support Level IV	3.62	3.66	0.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		686.73	597.11	(89.62)