

**EDWINS ELEMENTARY SCHOOL
 COST CENTER - 0031
 FISCAL YEAR 2018-2019
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2018-2019	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2018-2019 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	224.00	199.71	(24.29)
102	Basic Education - Grades 4-8	88.00	85.30	(2.70)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	99.47	11.47
112	ESE Support Level I, II & III in Grades 4-8	44.00	34.04	(9.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	28.00	28.13	0.13
254	ESE Support Level IV	1.00	2.02	1.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>473.00</u>	<u>448.67</u>	<u>(24.33)</u>

<u>Program Number</u>	<u>Program Name</u>	2018-2019	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2018-2019 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	248.19	221.28	(26.91)
102	Basic Education - Grades 4-8	88.00	85.30	(2.70)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.50	110.21	12.71
112	ESE Support Level I, II & III in Grades 4-8	44.00	34.04	(9.96)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	33.18	33.33	0.15
254	ESE Support Level IV	3.62	7.31	3.69
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>514.49</u>	<u>491.47</u>	<u>(23.02)</u>