

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2017-2018  
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	7.50	7.45	(0.05)
112	ESE Support Level I, II & III in Grades 4-8	5.00	1.98	(3.02)
113	ESE Support Level I, II & III in Grades 9-12	9.00	16.00	7.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	34.50	55.64	21.14
255	ESE Support Level V	23.00	13.20	(9.80)
300	Vocational Education Grades 7-12	-	-	-
		<u>79.00</u>	<u>94.27</u>	<u>15.27</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	8.30	8.25	(0.05)
112	ESE Support Level I, II & III in Grades 4-8	5.00	1.98	(3.02)
113	ESE Support Level I, II & III in Grades 9-12	9.01	16.02	7.01
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	124.86	201.36	76.50
255	ESE Support Level V	127.10	72.94	(54.16)
300	Vocational Education Grades 7-12	-	-	-
		<u>274.27</u>	<u>300.55</u>	<u>26.28</u>