

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	504.00	511.61	7.61
102	Basic Education - Grades 4-8	233.00	262.58	29.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	105.55	17.55
112	ESE Support Level I, II & III in Grades 4-8	76.00	76.40	0.40
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	7.56	2.56
254	ESE Support Level IV	2.60	1.01	(1.59)
255	ESE Support Level V	0.40	-	(0.40)
300	Vocational Education Grades 7-12	-	-	-
		909.00	964.71	55.71

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	557.93	566.35	8.42
102	Basic Education - Grades 4-8	233.00	262.58	29.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.42	116.84	19.42
112	ESE Support Level I, II & III in Grades 4-8	76.00	76.40	0.40
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.06	9.16	3.10
254	ESE Support Level IV	9.41	3.66	(5.75)
255	ESE Support Level V	2.21	-	(2.21)
300	Vocational Education Grades 7-12	-	-	-
		982.03	1,034.99	52.96