

**LEWIS SCHOOL  
 COST CENTER - 0671  
 FISCAL YEAR 2017-2018  
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	130.00	153.58	23.58
102	Basic Education - Grades 4-8	327.00	373.71	46.71
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.00	66.00	15.00
112	ESE Support Level I, II & III in Grades 4-8	104.00	120.01	16.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	-	(1.00)
254	ESE Support Level IV	6.80	5.87	(0.93)
255	ESE Support Level V	0.20	0.12	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		<u>620.00</u>	<u>719.29</u>	<u>99.29</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	143.91	170.01	26.10
102	Basic Education - Grades 4-8	327.00	373.71	46.71
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	56.46	73.06	16.60
112	ESE Support Level I, II & III in Grades 4-8	104.00	120.01	16.01
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.21	-	(1.21)
254	ESE Support Level IV	24.61	21.24	(3.37)
255	ESE Support Level V	1.11	0.66	(0.45)
300	Vocational Education Grades 7-12	-	-	-
		<u>658.30</u>	<u>758.69</u>	<u>100.39</u>