

**FORT WALTON BEACH HIGH SCHOOL**  
**COST CENTER - 0641**  
**FISCAL YEAR 2017-2018**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,252.00	1,236.80	(15.20)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	163.00	205.40	42.40
130	ESOL/Intensive English	30.00	30.46	0.46
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.50	0.52	0.02
300	Vocational Education Grades 7-12	112.50	117.62	5.12
		<u>1,558.00</u>	<u>1,590.80</u>	<u>32.80</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,253.25	1,238.04	(15.21)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	163.16	205.61	42.45
130	ESOL/Intensive English	36.36	36.92	0.56
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	2.76	2.87	0.11
300	Vocational Education Grades 7-12	112.61	117.74	5.13
		<u>1,568.14</u>	<u>1,601.18</u>	<u>33.04</u>