

**FLOROSA ELEMENTARY SCHOOL**  
**COST CENTER - 0631**  
**FISCAL YEAR 2017-2018**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	285.00	312.56	27.56
102	Basic Education - Grades 4-8	144.00	125.46	(18.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	62.00	57.47	(4.53)
112	ESE Support Level I, II & III in Grades 4-8	37.00	39.58	2.58
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.00	15.88	4.88
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		539.00	550.95	11.95

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	315.50	346.00	30.50
102	Basic Education - Grades 4-8	144.00	125.46	(18.54)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.63	63.62	(5.01)
112	ESE Support Level I, II & III in Grades 4-8	37.00	39.58	2.58
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.33	19.25	5.92
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		578.46	593.91	15.45