

ELLIOTT POINT ELEMENTARY SCHOOL
COST CENTER - 0541
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	328.00	320.00	(8.00)
102	Basic Education - Grades 4-8	136.00	153.58	17.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.00	58.56	5.56
112	ESE Support Level I, II & III in Grades 4-8	47.00	59.36	12.36
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	46.00	61.79	15.79
254	ESE Support Level IV	2.00	1.01	(0.99)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		612.00	654.30	42.30

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	363.10	354.24	(8.86)
102	Basic Education - Grades 4-8	136.00	153.58	17.58
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.67	64.83	6.16
112	ESE Support Level I, II & III in Grades 4-8	47.00	59.36	12.36
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	55.75	74.89	19.14
254	ESE Support Level IV	7.24	3.66	(3.58)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		667.76	710.56	42.80