

WRIGHT ELEMENTARY SCHOOL
COST CENTER - 0281
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	292.00	262.97	(29.03)
102	Basic Education - Grades 4-8	140.00	122.98	(17.02)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.00	76.63	18.63
112	ESE Support Level I, II & III in Grades 4-8	44.00	28.69	(15.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	89.00	91.69	2.69
254	ESE Support Level IV	-	2.02	2.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		623.00	584.98	(38.02)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	323.24	291.11	(32.13)
102	Basic Education - Grades 4-8	140.00	122.98	(17.02)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.21	84.83	20.62
112	ESE Support Level I, II & III in Grades 4-8	44.00	28.69	(15.31)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	107.87	111.13	3.26
254	ESE Support Level IV	-	7.31	7.31
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		679.32	646.05	(33.27)