

RIVERSIDE ELEMENTARY SCHOOL
COST CENTER - 0251
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	507.00	444.43	(62.57)
102	Basic Education - Grades 4-8	229.00	227.28	(1.72)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.00	89.52	18.52
112	ESE Support Level I, II & III in Grades 4-8	40.00	55.41	15.41
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	13.89	(1.11)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		862.00	830.69	(31.31)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	561.25	491.98	(69.27)
102	Basic Education - Grades 4-8	229.00	227.28	(1.72)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.60	99.10	20.50
112	ESE Support Level I, II & III in Grades 4-8	40.00	55.41	15.41
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	18.18	16.83	(1.35)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.88	0.88
300	Vocational Education Grades 7-12	-	-	-
		927.03	891.48	(35.55)