

DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2017-2018
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	564.00	548.99	(15.01)
102	Basic Education - Grades 4-8	150.00	141.20	(8.80)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	112.00	88.35	(23.65)
112	ESE Support Level I, II & III in Grades 4-8	36.00	36.61	0.61
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	90.00	98.97	8.97
254	ESE Support Level IV	1.80	2.02	0.22
255	ESE Support Level V	0.20	0.12	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		954.00	916.26	(37.74)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	624.35	607.73	(16.62)
102	Basic Education - Grades 4-8	150.00	141.20	(8.80)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	123.98	97.80	(26.18)
112	ESE Support Level I, II & III in Grades 4-8	36.00	36.61	0.61
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	109.08	119.95	10.87
254	ESE Support Level IV	6.51	7.31	0.80
255	ESE Support Level V	1.11	0.66	(0.45)
300	Vocational Education Grades 7-12	-	-	-
		1,051.03	1,011.26	(39.77)