

**RUCKEL MIDDLE SCHOOL
 COST CENTER - 0121
 FISCAL YEAR 2017-2018
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	885.00	835.25	(49.75)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	254.00	271.67	17.67
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	2.49	(0.51)
254	ESE Support Level IV	1.80	-	(1.80)
255	ESE Support Level V	1.20	-	(1.20)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,145.00</u>	<u>1,109.41</u>	<u>(35.59)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2017-2018 Adj. Proj. Final Conference</u>	<u>2017-2018 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	885.00	835.25	(49.75)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	254.00	271.67	17.67
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.64	3.02	(0.62)
254	ESE Support Level IV	6.51	-	(6.51)
255	ESE Support Level V	6.63	-	(6.63)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,155.78</u>	<u>1,109.94</u>	<u>(45.84)</u>