

**EDWINS ELEMENTARY SCHOOL
 COST CENTER - 0031
 FISCAL YEAR 2017-2018
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2017-2018	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2017-2018 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	215.00	216.78	1.78
102	Basic Education - Grades 4-8	89.00	84.68	(4.32)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.00	90.48	4.48
112	ESE Support Level I, II & III in Grades 4-8	31.00	42.15	11.15
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	23.00	27.02	4.02
254	ESE Support Level IV	0.95	1.01	0.06
255	ESE Support Level V	0.05	-	(0.05)
300	Vocational Education Grades 7-12	-	-	-
		<u>445.00</u>	<u>462.12</u>	<u>17.12</u>

<u>Program Number</u>	<u>Program Name</u>	2017-2018	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		<u>Adj. Proj. Final Conference</u>	2017-2018 <u>Estimated Actual</u>	
101	Basic Education - Grades K-3	238.01	239.98	1.97
102	Basic Education - Grades 4-8	89.00	84.68	(4.32)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	95.20	100.16	4.96
112	ESE Support Level I, II & III in Grades 4-8	31.00	42.15	11.15
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	27.88	32.75	4.87
254	ESE Support Level IV	3.44	3.66	0.22
255	ESE Support Level V	0.28	-	(0.28)
300	Vocational Education Grades 7-12	-	-	-
		<u>484.81</u>	<u>503.38</u>	<u>18.57</u>