

**ANTIOCH ELEMENTARY SCHOOL
 COST CENTER - 0751
 FISCAL YEAR 2016-2017
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	2016-2017	<u>Unweighted FTE</u>	<u>Increase (Decrease)</u>
		Adj. Proj. Final Conference	2016-2017 Estimated Actual	
101	Basic Education - Grades K-3	490.00	507.44	17.44
102	Basic Education - Grades 4-8	262.00	258.92	(3.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	89.51	25.51
112	ESE Support Level I, II & III in Grades 4-8	58.00	59.26	1.26
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	9.68	(0.32)
254	ESE Support Level IV	-	1.01	1.01
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		884.00	925.82	41.82

<u>Program Number</u>	<u>Program Name</u>	2016-2017	<u>Weighted FTE</u>	<u>Increase (Decrease)</u>
		Adj. Proj. Final Conference	2016-2017 Estimated Actual	
101	Basic Education - Grades K-3	540.47	559.71	19.24
102	Basic Education - Grades 4-8	262.00	258.92	(3.08)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.59	98.73	28.14
112	ESE Support Level I, II & III in Grades 4-8	58.00	59.26	1.26
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	11.94	11.56	(0.38)
254	ESE Support Level IV	-	3.64	3.64
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		943.00	991.82	48.82