

**BLUEWATER ELEMENTARY SCHOOL**  
**COST CENTER - 0741**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	517.00	488.72	(28.28)
102	Basic Education - Grades 4-8	224.00	254.94	30.94
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	90.58	6.58
112	ESE Support Level I, II & III in Grades 4-8	88.00	80.35	(7.65)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	5.05	1.05
254	ESE Support Level IV	3.00	2.02	(0.98)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		921.00	922.66	1.66

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	570.25	539.06	(31.19)
102	Basic Education - Grades 4-8	224.00	254.94	30.94
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.65	99.91	7.26
112	ESE Support Level I, II & III in Grades 4-8	88.00	80.35	(7.65)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.78	6.03	1.25
254	ESE Support Level IV	10.82	7.29	(3.53)
255	ESE Support Level V	5.38	5.38	-
300	Vocational Education Grades 7-12	-	-	-
		995.88	992.96	(2.92)