

**OKALOOSA TECHNICAL COLLEGE & CHOICE HIGH SCHOOL**  
**COST CENTER - 0701**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	23.88	23.88
103	Basic Education - Grades 9-12	106.00	60.22	(45.78)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	11.41	11.41
113	ESE Support Level I, II & III in Grades 9-12	48.00	35.24	(12.76)
130	ESOL/Intensive English	4.00	-	(4.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	56.00	32.10	(23.90)
		<u>214.00</u>	<u>162.85</u>	<u>(51.15)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	23.88	23.88
103	Basic Education - Grades 9-12	106.11	60.28	(45.83)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	11.41	11.41
113	ESE Support Level I, II & III in Grades 9-12	48.05	35.28	(12.77)
130	ESOL/Intensive English	4.78	-	(4.78)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	56.06	32.13	(23.93)
		<u>215.00</u>	<u>162.98</u>	<u>(52.02)</u>