

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	308.00	266.15	(41.85)
102	Basic Education - Grades 4-8	142.00	139.50	(2.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.00	77.87	(0.13)
112	ESE Support Level I, II & III in Grades 4-8	26.00	38.17	12.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	96.00	94.16	(1.84)
254	ESE Support Level IV	2.00	1.01	(0.99)
255	ESE Support Level V	-	0.96	0.96
300	Vocational Education Grades 7-12	-	-	-
		652.00	617.82	(34.18)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	339.72	293.56	(46.16)
102	Basic Education - Grades 4-8	142.00	139.50	(2.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.03	85.89	(0.14)
112	ESE Support Level I, II & III in Grades 4-8	26.00	38.17	12.17
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	114.62	112.43	(2.19)
254	ESE Support Level IV	7.21	3.64	(3.57)
255	ESE Support Level V	-	5.16	5.16
300	Vocational Education Grades 7-12	-	-	-
		715.58	678.35	(37.23)