

**FORT WALTON BEACH HIGH SCHOOL**  
**COST CENTER - 0641**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,204.00	1,222.45	18.45
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	162.00	185.51	23.51
130	ESOL/Intensive English	23.00	35.61	12.61
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	0.15	0.60	0.45
300	Vocational Education Grades 7-12	113.00	108.28	(4.72)
		<u>1,503.15</u>	<u>1,552.45</u>	<u>49.30</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,205.20	1,223.67	18.47
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	162.16	185.70	23.54
130	ESOL/Intensive English	27.46	42.52	15.06
254	ESE Support Level IV	3.61	-	(3.61)
255	ESE Support Level V	0.81	3.23	2.42
300	Vocational Education Grades 7-12	113.11	108.39	(4.72)
		<u>1,512.35</u>	<u>1,563.51</u>	<u>51.16</u>