

**FLOROSA ELEMENTARY SCHOOL**  
**COST CENTER - 0631**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	273.00	284.14	11.14
102	Basic Education - Grades 4-8	140.00	125.72	(14.28)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	53.00	66.38	13.38
112	ESE Support Level I, II & III in Grades 4-8	41.00	42.18	1.18
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	13.02	1.02
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.12	0.12
300	Vocational Education Grades 7-12	-	-	-
		519.00	531.56	12.56

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	301.12	313.41	12.29
102	Basic Education - Grades 4-8	140.00	125.72	(14.28)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.46	73.22	14.76
112	ESE Support Level I, II & III in Grades 4-8	41.00	42.18	1.18
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.33	15.55	1.22
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.65	0.65
300	Vocational Education Grades 7-12	-	-	-
		554.91	570.73	15.82