

CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,223.00	1,238.49	15.49
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	239.00	214.53	(24.47)
130	ESOL/Intensive English	35.00	38.89	3.89
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.20	0.16	(0.04)
300	Vocational Education Grades 7-12	56.00	47.73	(8.27)
		<u>1,553.20</u>	<u>1,539.80</u>	<u>(13.40)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,224.22	1,239.73	15.51
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	239.24	214.74	(24.50)
130	ESOL/Intensive English	41.79	46.43	4.64
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.08	0.86	(0.22)
300	Vocational Education Grades 7-12	56.06	47.78	(8.28)
		<u>1,562.39</u>	<u>1,549.54</u>	<u>(12.85)</u>