

**PLEW ELEMENTARY SCHOOL
 COST CENTER - 0571
 FISCAL YEAR 2016-2017
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	439.00	429.56	(9.44)
102	Basic Education - Grades 4-8	198.00	217.25	19.25
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	84.00	98.54	14.54
112	ESE Support Level I, II & III in Grades 4-8	63.00	54.15	(8.85)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	7.51	1.51
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	0.16	-	(0.16)
300	Vocational Education Grades 7-12	-	-	-
		<u>791.16</u>	<u>807.01</u>	<u>15.85</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	484.22	473.80	(10.42)
102	Basic Education - Grades 4-8	198.00	217.25	19.25
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.65	108.69	16.04
112	ESE Support Level I, II & III in Grades 4-8	63.00	54.15	(8.85)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.16	8.97	1.81
254	ESE Support Level IV	3.61	-	(3.61)
255	ESE Support Level V	0.86	-	(0.86)
300	Vocational Education Grades 7-12	-	-	-
		<u>849.50</u>	<u>862.86</u>	<u>13.36</u>