

**ELLIOTT POINT ELEMENTARY SCHOOL**  
**COST CENTER - 0541**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	329.00	322.67	(6.33)
102	Basic Education - Grades 4-8	131.00	148.54	17.54
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	42.00	56.85	14.85
112	ESE Support Level I, II & III in Grades 4-8	54.00	50.22	(3.78)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	46.00	36.90	(9.10)
254	ESE Support Level IV	2.00	1.01	(0.99)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		604.00	616.19	12.19

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	362.89	355.91	(6.98)
102	Basic Education - Grades 4-8	131.00	148.54	17.54
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	46.33	62.71	16.38
112	ESE Support Level I, II & III in Grades 4-8	54.00	50.22	(3.78)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	54.92	44.06	(10.86)
254	ESE Support Level IV	7.21	3.64	(3.57)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		656.35	665.08	8.73