

**RIVERSIDE ELEMENTARY SCHOOL**  
**COST CENTER - 0251**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	514.00	455.36	(58.64)
102	Basic Education - Grades 4-8	228.00	225.72	(2.28)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	65.00	82.16	17.16
112	ESE Support Level I, II & III in Grades 4-8	47.00	46.20	(0.80)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.00	22.24	8.24
254	ESE Support Level IV	-	1.01	1.01
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		868.00	832.85	(35.15)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	566.94	502.26	(64.68)
102	Basic Education - Grades 4-8	228.00	225.72	(2.28)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	71.70	90.62	18.92
112	ESE Support Level I, II & III in Grades 4-8	47.00	46.20	(0.80)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.72	26.55	9.83
254	ESE Support Level IV	-	3.64	3.64
255	ESE Support Level V	-	0.86	0.86
300	Vocational Education Grades 7-12	-	-	-
		930.36	895.85	(34.51)