

**EGLIN ELEMENTARY SCHOOL  
 COST CENTER - 0161  
 FISCAL YEAR 2016-2017  
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	357.00	371.00	14.00
102	Basic Education - Grades 4-8	65.00	63.73	(1.27)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	37.88	(0.12)
112	ESE Support Level I, II & III in Grades 4-8	10.00	11.05	1.05
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	0.83	(4.17)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>475.00</u>	<u>484.49</u>	<u>9.49</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	393.77	409.21	15.44
102	Basic Education - Grades 4-8	65.00	63.73	(1.27)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	41.91	41.78	(0.13)
112	ESE Support Level I, II & III in Grades 4-8	10.00	11.05	1.05
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.97	0.99	(4.98)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>516.65</u>	<u>526.76</u>	<u>10.11</u>