

**EDGE ELEMENTARY SCHOOL**  
**COST CENTER - 0151**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	375.00	362.91	(12.09)
102	Basic Education - Grades 4-8	142.00	160.33	18.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	64.00	75.77	11.77
112	ESE Support Level I, II & III in Grades 4-8	39.00	36.16	(2.84)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	-	(5.00)
254	ESE Support Level IV	2.00	1.01	(0.99)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		627.00	636.18	9.18

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	413.63	400.29	(13.34)
102	Basic Education - Grades 4-8	142.00	160.33	18.33
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.59	83.57	12.98
112	ESE Support Level I, II & III in Grades 4-8	39.00	36.16	(2.84)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.97	-	(5.97)
254	ESE Support Level IV	7.21	3.64	(3.57)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		678.40	683.99	5.59