

**DESTIN ELEMENTARY SCHOOL**  
**COST CENTER - 0131**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	517.00	535.08	18.08
102	Basic Education - Grades 4-8	121.00	155.79	34.79
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	104.89	11.89
112	ESE Support Level I, II & III in Grades 4-8	38.00	28.12	(9.88)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	81.00	91.19	10.19
254	ESE Support Level IV	1.00	1.01	0.01
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		851.00	916.24	65.24

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	570.25	590.19	19.94
102	Basic Education - Grades 4-8	121.00	155.79	34.79
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	102.58	115.69	13.11
112	ESE Support Level I, II & III in Grades 4-8	38.00	28.12	(9.88)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	96.71	108.88	12.17
254	ESE Support Level IV	3.61	3.64	0.03
255	ESE Support Level V	-	0.86	0.86
300	Vocational Education Grades 7-12	-	-	-
		932.15	1,003.17	71.02