

**MEIGS MIDDLE SCHOOL
COST CENTER - 0082
FISCAL YEAR 2016-2017
BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	506.00	461.50	(44.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	86.00	81.13	(4.87)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	4.77	1.77
254	ESE Support Level IV	1.00	1.01	0.01
255	ESE Support Level V	0.12	0.24	0.12
300	Vocational Education Grades 7-12	-	-	-
		596.12	548.65	(47.47)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	506.00	461.50	(44.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	86.00	81.13	(4.87)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.58	5.70	2.12
254	ESE Support Level IV	3.61	3.64	0.03
255	ESE Support Level V	0.65	1.29	0.64
300	Vocational Education Grades 7-12	-	-	-
		599.84	553.26	(46.58)