

**BOB SIKES ELEMENTARY SCHOOL**  
**COST CENTER - 0051**  
**FISCAL YEAR 2016-2017**  
**BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	430.00	491.65	61.65
102	Basic Education - Grades 4-8	214.00	219.21	5.21
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	52.00	50.70	(1.30)
112	ESE Support Level I, II & III in Grades 4-8	40.00	49.21	9.21
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	7.79	(0.21)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		<u>744.00</u>	<u>818.72</u>	<u>74.72</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	474.29	542.29	68.00
102	Basic Education - Grades 4-8	214.00	219.21	5.21
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	57.36	55.92	(1.44)
112	ESE Support Level I, II & III in Grades 4-8	40.00	49.21	9.21
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.55	9.30	(0.25)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.86	0.86
300	Vocational Education Grades 7-12	-	-	-
		<u>795.20</u>	<u>876.79</u>	<u>81.59</u>