

**EDWINS ELEMENTARY SCHOOL  
 COST CENTER - 0031  
 FISCAL YEAR 2016-2017  
 BASED ON ACTUAL OCTOBER & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	228.00	197.95	(30.05)
102	Basic Education - Grades 4-8	95.00	91.32	(3.68)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.00	97.38	30.38
112	ESE Support Level I, II & III in Grades 4-8	36.00	34.15	(1.85)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	22.00	26.29	4.29
254	ESE Support Level IV	1.00	1.01	0.01
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>449.00</u>	<u>448.10</u>	<u>(0.90)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2016-2017 Adj. Proj. Final Conference</u>	<u>2016-2017 Estimated Actual</u>	
101	Basic Education - Grades K-3	251.48	218.34	(33.14)
102	Basic Education - Grades 4-8	95.00	91.32	(3.68)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.90	107.41	33.51
112	ESE Support Level I, II & III in Grades 4-8	36.00	34.15	(1.85)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	26.27	31.39	5.12
254	ESE Support Level IV	3.61	3.64	0.03
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>486.26</u>	<u>486.25</u>	<u>(0.01)</u>