

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2015-2016
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	453.00	489.81	36.81
102	Basic Education - Grades 4-8	182.00	218.06	36.06
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	111.00	85.43	(25.57)
112	ESE Support Level I, II & III in Grades 4-8	98.00	85.30	(12.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	3.35	(1.65)
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	1.01	1.01
300	Vocational Education Grades 7-12	-	-	-
		850.00	885.96	35.96

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	505.10	546.14	41.04
102	Basic Education - Grades 4-8	182.00	218.06	36.06
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	123.77	95.25	(28.52)
112	ESE Support Level I, II & III in Grades 4-8	98.00	85.30	(12.70)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.90	3.95	(1.95)
254	ESE Support Level IV	3.61	10.84	7.23
255	ESE Support Level V	-	5.31	5.31
300	Vocational Education Grades 7-12	-	-	-
		918.38	964.85	46.47