

CHOICE HIGH SCHOOL & TECHNICAL CENTER
COST CENTER - 0701
FISCAL YEAR 2015-2016
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	75.00	104.51	29.51
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	-	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	36.00	46.33	10.33
130	ESOL/Intensive English	-	3.16	3.16
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	75.00	54.51	(20.49)
		<u>194.00</u>	<u>209.09</u>	<u>15.09</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	75.38	105.03	29.65
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.00	-	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	36.18	46.56	10.38
130	ESOL/Intensive English	-	3.73	3.73
254	ESE Support Level IV	-	1.81	1.81
255	ESE Support Level V	-	0.42	0.42
300	Vocational Education Grades 7-12	75.38	54.78	(20.60)
		<u>194.94</u>	<u>212.33</u>	<u>17.39</u>