

LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2015-2016
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	354.00	305.83	(48.17)
102	Basic Education - Grades 4-8	145.00	141.06	(3.94)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.00	81.03	(19.97)
112	ESE Support Level I, II & III in Grades 4-8	14.00	26.23	12.23
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.00	93.06	18.06
254	ESE Support Level IV	2.50	2.00	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		691.50	649.21	(42.29)
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		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	394.71	341.00	(53.71)
102	Basic Education - Grades 4-8	145.00	141.06	(3.94)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	112.62	90.35	(22.27)
112	ESE Support Level I, II & III in Grades 4-8	14.00	26.23	12.23
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	88.50	109.81	21.31
254	ESE Support Level IV	9.03	7.23	(1.80)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		763.86	715.68	(48.18)
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