

**LEWIS K-8 SCHOOL
COST CENTER - 0671
FISCAL YEAR 2015-2016
BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	162.00	129.06	(32.94)
102	Basic Education - Grades 4-8	302.00	332.61	30.61
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	36.00	39.80	3.80
112	ESE Support Level I, II & III in Grades 4-8	103.00	105.11	2.11
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	0.82	0.82
254	ESE Support Level IV	5.00	5.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		608.00	612.40	4.40

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	180.63	143.90	(36.73)
102	Basic Education - Grades 4-8	302.00	332.61	30.61
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	40.14	44.38	4.24
112	ESE Support Level I, II & III in Grades 4-8	103.00	105.11	2.11
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	0.97	0.97
254	ESE Support Level IV	18.07	18.07	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		643.84	645.04	1.20