

**FORT WALTON BEACH HIGH SCHOOL**  
**COST CENTER - 0641**  
**FISCAL YEAR 2015-2016**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,250.00	1,209.71	(40.29)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	190.00	164.32	(25.68)
130	ESOL/Intensive English	34.00	22.81	(11.19)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.14	0.14
300	Vocational Education Grades 7-12	106.00	113.75	7.75
		<u>1,580.00</u>	<u>1,510.73</u>	<u>(69.27)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,256.25	1,215.76	(40.49)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	190.95	165.14	(25.81)
130	ESOL/Intensive English	40.12	26.92	(13.20)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	0.74	0.74
300	Vocational Education Grades 7-12	106.53	114.32	7.79
		<u>1,593.85</u>	<u>1,522.88</u>	<u>(70.97)</u>