

**FLOROSA ELEMENTARY SCHOOL
 COST CENTER - 0631
 FISCAL YEAR 2015-2016
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	347.00	276.68	(70.32)
102	Basic Education - Grades 4-8	131.00	141.80	10.80
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.00	55.77	(10.23)
112	ESE Support Level I, II & III in Grades 4-8	26.00	41.15	15.15
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.00	11.49	(5.51)
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		589.00	526.89	(62.11)
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	386.91	308.50	(78.41)
102	Basic Education - Grades 4-8	131.00	141.80	10.80
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.59	62.18	(11.41)
112	ESE Support Level I, II & III in Grades 4-8	26.00	41.15	15.15
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	20.06	13.56	(6.50)
254	ESE Support Level IV	7.23	-	(7.23)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		644.79	567.19	(77.60)
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