

**KENWOOD ELEMENTARY SCHOOL
 COST CENTER - 0621
 FISCAL YEAR 2015-2016
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	338.00	335.50	(2.50)
102	Basic Education - Grades 4-8	148.00	141.04	(6.96)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	99.00	102.24	3.24
112	ESE Support Level I, II & III in Grades 4-8	44.00	46.16	2.16
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.00	17.77	2.77
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		645.00	643.71	(1.29)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	376.87	374.08	(2.79)
102	Basic Education - Grades 4-8	148.00	141.04	(6.96)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	110.39	114.00	3.61
112	ESE Support Level I, II & III in Grades 4-8	44.00	46.16	2.16
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	17.70	20.97	3.27
254	ESE Support Level IV	3.61	3.61	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		700.57	699.86	(0.71)