

**CHOCTAWHATCHEE HIGH SCHOOL**  
**COST CENTER - 0581**  
**FISCAL YEAR 2015-2016**  
**BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,220.00	1,186.62	(33.38)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	232.00	233.41	1.41
130	ESOL/Intensive English	29.00	32.79	3.79
254	ESE Support Level IV	2.00	1.50	(0.50)
255	ESE Support Level V	-	0.28	0.28
300	Vocational Education Grades 7-12	68.00	55.90	(12.10)
		<u>1,551.00</u>	<u>1,510.50</u>	<u>(40.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,226.10	1,192.55	(33.55)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	233.16	234.58	1.42
130	ESOL/Intensive English	34.22	38.69	4.47
254	ESE Support Level IV	7.23	5.42	(1.81)
255	ESE Support Level V	-	1.47	1.47
300	Vocational Education Grades 7-12	68.34	56.18	(12.16)
		<u>1,569.05</u>	<u>1,528.89</u>	<u>(40.16)</u>