

**PLEW ELEMENTARY SCHOOL  
 COST CENTER - 0571  
 FISCAL YEAR 2015-2016  
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	385.00	426.72	41.72
102	Basic Education - Grades 4-8	183.00	192.85	9.85
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	97.00	86.46	(10.54)
112	ESE Support Level I, II & III in Grades 4-8	43.00	62.22	19.22
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	5.59	0.59
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	-	-	-
		713.00	775.00	62.00
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<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	429.28	475.79	46.51
102	Basic Education - Grades 4-8	183.00	192.85	9.85
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	108.16	96.40	(11.76)
112	ESE Support Level I, II & III in Grades 4-8	43.00	62.22	19.22
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.90	6.60	0.70
254	ESE Support Level IV	-	3.61	3.61
255	ESE Support Level V	-	0.84	0.84
300	Vocational Education Grades 7-12	-	-	-
		769.34	838.31	68.97
		769.34	838.31	68.97