

**WRIGHT ELEMENTARY SCHOOL
 COST CENTER - 0281
 FISCAL YEAR 2015-2016
 BASED ON ACTUAL OCTOBER FTE & PROJECTED FEBRUARY FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	388.00	338.81	(49.19)
102	Basic Education - Grades 4-8	142.00	149.22	7.22
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	55.00	57.88	2.88
112	ESE Support Level I, II & III in Grades 4-8	5.00	24.09	19.09
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	85.00	89.32	4.32
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		675.00	659.32	(15.68)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2015-2016 Estimated Actual</u>	
101	Basic Education - Grades K-3	432.62	377.77	(54.85)
102	Basic Education - Grades 4-8	142.00	149.22	7.22
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.33	64.54	3.21
112	ESE Support Level I, II & III in Grades 4-8	5.00	24.09	19.09
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	100.30	105.40	5.10
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		741.25	721.02	(20.23)